

CITY OF FARGO, NORTH DAKOTA
GENERAL FUND EXPENDITURES AND TRANSFERS HISTORY

FUNCTIONAL COST CATEGORY	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 APPROVED BUDGET	2022 PROPOSED BUDGET
General Government	\$ 17,159,027 18.4%	\$ 17,981,222 18.6%	\$ 18,868,072 18.8%	\$ 20,239,725 21.5%	\$ 21,406,853 21.2%
Public Safety	37,462,432 40.2%	38,545,250 39.8%	41,073,153 41.0%	42,955,011 45.7%	44,116,130 43.6%
Public Works	11,285,970 12.1%	12,998,730 13.4%	12,550,904 12.5%	12,963,251 13.8%	13,310,587 13.2%
Public Health & Welfare	11,380,244 12.2%	11,623,812 12.0%	11,782,363 11.8%	12,565,910 13.4%	13,013,300 12.9%
Recreation & Culture	5,297,412 5.7%	5,505,097 5.7%	5,277,791 5.3%	4,913,917 5.2%	5,080,825 5.0%
Unallocated	- 0.0%	- 0.0%	- 0.0%	(1,653,490) -1.8%	1,997,445 2.0%
Public Transportation	7,892,018 8.5%	8,385,961 8.7%	8,382,883 8.4%	- 0.0%	- 0.0%
Economic Development	- 0.0%	- 0.0%	100,000 0.1%	457,500 0.5%	497,500 0.5%
General Support	1,192,789 1.3%	1,069,637 1.1%	1,228,890 1.2%	1,213,009 1.3%	1,297,509 1.3%
Capital Outlay	1,503,034 1.6%	630,765 0.7%	907,630 0.9%	346,090 0.4%	349,210 0.3%
Total Expenditures	100.0% \$ 93,172,926	100.0% \$ 96,740,474	100.0% \$ 100,171,686	100.0% \$ 94,000,923	100.0% \$ 101,069,359
Transfers Out to Other Funds	6,064,881	4,395,200	7,208,589	3,440,077	3,451,534
Total Expenditures and Transfers Out	\$ 99,237,807	\$ 101,135,674	\$ 107,380,275	\$ 97,441,000	\$ 104,520,893